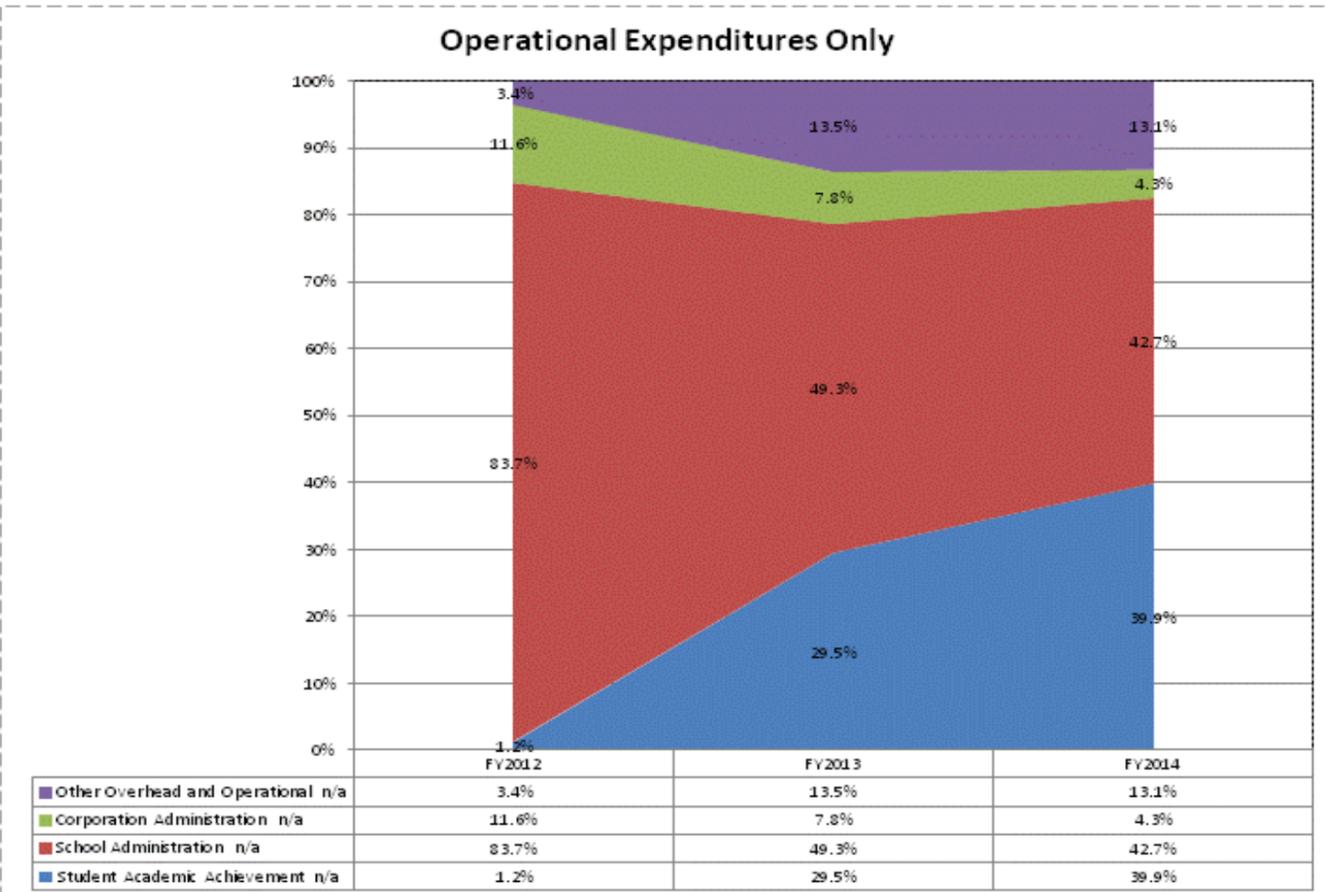
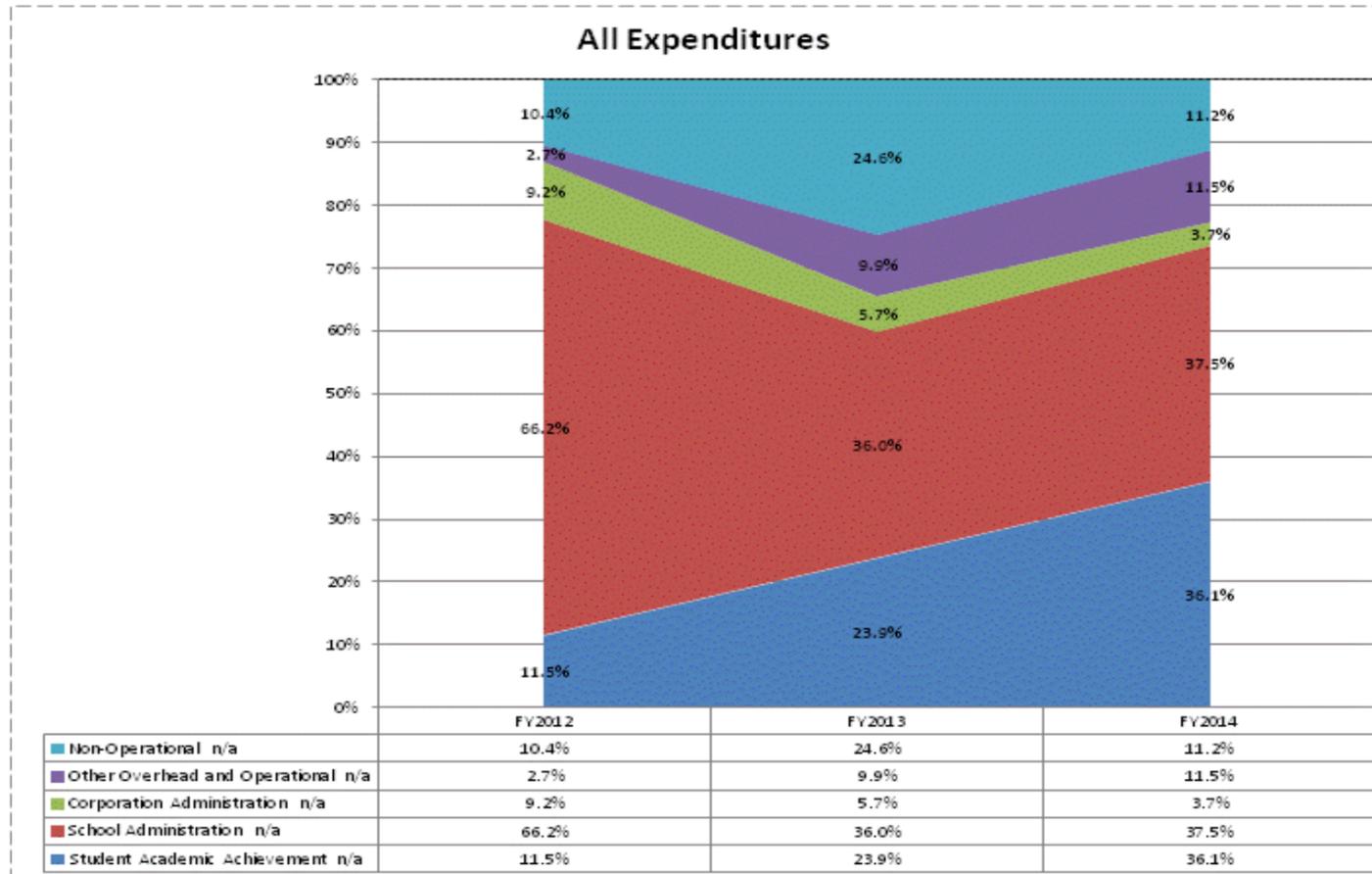


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Christel House DORS (9385)

Christel House DORS (9385)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$320,774	23.9%	\$554,895	36.1%
Student Instructional Support	\$0		\$0		\$484,425	36.0%	\$577,556	37.5%
Overhead and Operational Nonoperational	\$0		\$0		\$208,707	15.5%	\$234,744	15.3%
Grand Total	\$0		\$0		\$1,344,598		\$1,538,901	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			59.9%	73.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Christel House DORS (9385)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$238,960	\$460,273	N/A	N/A	93%
12610 Learning Disability	\$0	\$0	\$4,296	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$43,624	\$12,136	N/A	N/A	-72%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$33,894	\$82,486	N/A	N/A	143%
Student Academic Achievement Total	\$0	\$0	\$320,774	\$554,895	N/A	N/A	73%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$484,425	\$577,556	N/A	N/A	19%
Student Instructional Support Total	\$0	\$0	\$484,425	\$577,556	N/A	N/A	19%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$308	\$114	N/A	N/A	-63%
23220 Executive Administration; Community Relations	\$0	\$0	\$18,518	\$17,841	N/A	N/A	-4%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,460	\$3,022	N/A	N/A	-13%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$52,276	\$35,646	N/A	N/A	-32%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$785	\$706	N/A	N/A	-10%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$857	\$162	N/A	N/A	-81%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$89,632	\$100,926	N/A	N/A	13%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$5,240	\$13,384	N/A	N/A	155%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$6,800	\$6,206	N/A	N/A	-9%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,705	\$31,656	N/A	N/A	61%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$8,700	\$21,069	N/A	N/A	142%
31900 Other Food Services	\$0	\$0	\$2,426	\$4,011	N/A	N/A	65%
Overhead and Operational Total	\$0	\$0	\$208,707	\$234,744	N/A	N/A	12%
Nonoperational							
33940 Child Care Services	\$0	\$0	\$0	\$585	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$237,795	\$95,302	N/A	N/A	-60%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$92,693	\$75,820	N/A	N/A	-18%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$204	\$0	N/A	N/A	-100%
Nonoperational Total	\$0	\$0	\$330,692	\$171,707	N/A	N/A	-48%